

Community Condition Indicators**Recreation Sub-Element - 6.1 --- DELETED**

		2003/04	2004/05		2005/06	
		Actual	Actual	% Change	Projected	% Change
<u>See Section 2.2 for Updated Recreation Community Condition Indicators</u>						
6.1.1	City Population	131,800	133,086	1.0%	133,086	0.0%
	% City Population 18 and Under	24.8%	27.2%	9.7%	27.2%	0.0%
	% < 18 Population Ages 0-4	8.2%	8.0%	-2.4%	33.0%	312.5%
	% < 18 Population Ages 5-14	12.8%	13.0%	1.6%	50.7%	290.0%
	% < 18 Population Ages 15-18	3.8%	4.0%	5.3%	17.0%	325.0%
	% City Population 19-54	53.9%	53.5%	-0.7%	53.5%	0.0%
	% City Population 55 and Over	21.3%	19.3%	-9.4%	19.3%	0.0%
6.1.2	City Ethnicity					
	% White	46.4%	46.0%	-0.9%	46.0%	0.0%
	% African-American	2.1%	2.0%	-4.3%	2.0%	0.0%
	% Asian/Pacific Islander	32.6%	33.0%	1.2%	33.0%	0.0%
	% Hispanic	14.9%	15.0%	0.6%	15.0%	0.0%
	% Other	4.0%	4.0%	0.0%	4.0%	0.0%
6.1.3	City Youth Ethnicity					
	% White	NA	NA	NA	NA	NA
	% African-American	NA	NA	NA	NA	NA
	% Asian/Pacific Islander	NA	NA	NA	NA	NA
	% Hispanic	NA	NA	NA	NA	NA
	% Other	NA	NA	NA	NA	NA
6.1.4	Number of Registrations					
	All Recreation Classes (correction as of FY 2001/02)	21,285	32,305	51.8%	32,305	0.0%
	Preschool Programs *	23,479	10,384	-55.8%	10,400	0.2%
	Youth Programs *	204,341	5,844	-97.1%	5,900	1.0%
	Teen Programs *	71,517	3,895	-94.6%	3,900	0.1%
	Older Adult Programs *	256,180	10,291	-96.0%	10,300	0.1%
	Therapeutic Recreation Programs *	8,221	451	-94.5%	455	0.9%
	Co-Sponsored Groups - program ended in FY 2003/04	NA	NA	NA	NA	NA
6.1.5	Percentage of Individuals Participating in Classes Who Are City Residents *	NA	NA	NA	NA	NA
6.1.6	Attendance for City-wide Special Events					
	City-wide event: Hands on the Arts	19,962	21,000	5.2%	21,000	0.0%
	City-wide event: Fourth of July celebration/State of the City **	1000	1500	50.0%	1500	0.0%

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		Actual	Actual	% Change	Projected	% Change
<u>See Section 2.2 for Updated Recreation Community Condition Indicators</u>						
6.1.7	Total Plays at Sunnyvale Municipal Golf Course	78,973	82,145	4.0%	91,000	10.8%
6.1.8	Total Plays at Sunken Gardens Golf Course	71,971	74,378	3.3%	77,000	3.5%
6.1.9	Number Volunteer Hours Provided Department-Wide	20,044	22,430	11.9%	22,430	0.0%
6.1.10	Percentage City Subsidy of Community Recreation Fund	31%	30%	-3.2%	27%	-10.0%
6.1.11	Number of Unduplicated Participants Using Fee Waivers ***	NA	NA	NA	NA	NA
6.1.12	Number of Registrations Using Fee Waivers (updated method FY 2002/03) ****	1,412	2,045	44.8%	2,050	0.2%

* Previously reported as participant hours - "Registrations" excludes participants that do not go through the registration system.

** Fourth of July celebration held in conjunction with State of the City event. Event format changed since 2004.

*** Number of participants is reported as number of registrations. (See 6.1.12)

**** Number of registrations, adjusted by new IT system effective FY 2001/02.

NOTE: Recreation Sub-Element retired in FY 2005/06.

Current Recreation Community Condition Indicators now in Section 2.2.

Community Condition Indicators**Library Sub-Element - 6.2**

		2003/04	2004/05		2005/06	
		Actual	Actual	% Change	Projected	% Change
6.2.1	Population	131,800	133,086	1.0%	133,086	0.0%
6.2.2	Customers who give the library the highest rating	87%	86%	-1.1%	86%	0.0%
6.2.3	Number of Library visitors	861,591	737,506	-14.4%	726,760	-1.5%
6.2.4	Library visits per capita	6.5	5.5	-15.4%	5.5	0.0%
6.2.5	Percent of registered borrowers who are Sunnyvale residents	66%	67%	1.5%	66%	-1.5%
6.2.6	Total number of Library materials checked out	2,130,978	1,818,370	-14.7%	1,853,952	2.0%
6.2.7	Number of items checked out per capita	16.16	13.66	-15.5%	13.93	2.0%
6.2.8	Circulation of children's materials as a percentage of total library circulation	33.0%	38.7%	17.3%	38%	-1.8%
6.2.9	Circulation of non-English language materials as a percentage of total library circulation	6.2%	6.5%	4.8%	7.0%	7.7%
6.2.10	Turnover rate of Library materials (average use per item)	7.6	6.6	-13.2%	6.0	-9.1%
Volume of use of the digital library monitored through:						
6.2.11	Total number of visitors to the Library web page	263,238	372,874	41.6%	380,928	2.2%
6.2.12	Number of items produced and maintained digitally by library staff	51	52	2.0%	241	363.5%
6.2.13	Number of searches using core library electronic resources	98,992	93,493	-5.6%	87,096	-6.8%
6.2.14	Number of patents issued to Sunnyvale addresses	3,168	2,852	-10.0%	2,039	-28.5%
6.2.15	Number of patent applications submitted to the Patent and Trademark Office by Sunnyvale residents and businesses	2,874	3,173	10.4%	3,045	-4.0%

Community Condition Indicators**Heritage Preservation Sub-Element - 6.3**

		2003/04	2004/05		2005/06	
		Actual	Actual	% Change	Projected	% Change
<u>Land Uses/Development Patterns</u>						
6.3.1	Number of redevelopment projects in older established neighborhoods* (40 years old and older)	NA	NA	NA	NA	NA
<u>Heritage Resources</u>						
6.3.2	Heritage resource homes renovated*	0	NA	NA	NA	NA
6.3.3	Development-related changes in heritage streetscapes (number)	0	0	0.0%	1	0.0%
6.3.4	Landmark/Resource Alteration Permits Submitted	1	2	100.0%	5	150.0%
6.3.5	Heritage resources demolished or moved out of Sunnyvale	0	1	100.0%	2	100.0%
6.3.6	Heritage trees removed	0	0	0.0%	0	0.0%
6.3.7	Heritage resources added to City Inventory	0	0	0.0%	0	0.0%
6.3.8	Landmarks added to inventory	0	0	0.0%	0	0.0%
6.3.9	Mills Act contracts enacted	0	0	0.0%	1	100.0%
6.3.10	Heritage resources requiring code enforcement	0	0	0.0%	0	0.0%

* No longer tracking data.

Community Condition Indicators

Arts Sub-Element - 6.4

		2003/04	2004/05		2005/06	
		Actual	Actual	% Change	Projected	% Change
6.4.1	Community Center Theatre					
	Number of annual performances	560	560	0.0%	560	0.0%
	Number of participant hours generated (rehearsals and performances)	190,942	132,716	-30.5%	133,000	0.2%
6.4.2	Art Classes (number of registrations)*					
	Youth	NA	NA	NA	NA	NA
	Adult	NA	NA	NA	NA	NA
6.4.3	Number of participant hours					
	Youth	52,488	45,062	-14.1%	45,000	-0.1%
	Adult****	54,128	54,410	0.5%	54,500	0.2%
6.4.4	Number of participant hours generated by Arts Co-Sponsored Clubs**	NA	NA	NA	NA	NA
6.4.5	Number of participant hours generated by Creative Arts Center Gallery Program**	NA	NA	NA	NA	NA
6.4.6	City sponsored arts activity participant hours***	172,880	256,201	48.2%	256,201	0.0%
6.4.7	Overall customer satisfaction index****	NA	NA	NA	NA	NA
6.4.8	Number of pieces of public art owned and maintained by the City	66	63	-4.5%	63	0.0%
6.4.9	Number of Art in Private Development completed projects	39	41	5.1%	43	4.9%

* Current registration software no longer provides this information.

** No longer tracking data.

*** Includes HOTS and Euphrat after school arts program.

**** Collective average of Leisure Services Programs 640, 642, 644 (The Arts Programs are not tracked separately).

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